

**CERTIFICATE**

To the Clerk of Crawford, State of Kansas

We, the undersigned, officers of,

**City of Pittsburg**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	9	24,930,107	3,997,696	33.851
Debt Service	10-113	10	6,291,867	1,048,628	8.880
Library	12-1220	10	1,066,022	680,245	5.760
Special Highway		11	2,362,103		
Special Alcohol & Drug		11	126,826		
Special Parks & Recreation		10	81,217		
Water / Wastewater Utility		12	8,996,895		
Stormwater Utility		12	881,265		
Section 8 Programs		13	1,338,051		
Economic Development		13	2,141,274		
<b>Totals</b>		xxxxxx	48,215,627	5,726,569	48.491
Notice of the vote to adopt required to be published and attached to the budg			Yes		County Clerk's Use Only
Budget Summary		15	Less TIF (1,977,105)		121,230,914
Neighborhood Revitalization		16	Less NRV (1,155,110)		Nov 1, 2014 Total Assessed Valuation
			118,098,699		

Assisted by:

Address:

Email:

Date Attested: \_\_\_\_\_ 2014

County Clerk

Governing Body

City of Pittsburg

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>5,349,762</u>
2. Debt service levy in 2014 budget	- \$ <u>938,390</u>
3. Tax levy excluding debt service	\$ <u>4,411,372</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014 :	+ <u>0</u>	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ <u>0</u>	
5b. Personal property 2013	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total estimated valuation July 1, 2014	<u>0</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>0</u>	
11. Factor for increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of increase (11 times 3)	+ \$ <u>0</u>	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>4,411,372</u>	
14. Debt service levy in this 2015 budget	<u>1,048,628</u>	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>5,460,000</u>	
16. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>66,171</u>	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (15 plus 17)	\$ <u>5,526,171</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Pittsburg

2015

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,745,702	427,825	906	3,783
Debt Service	938,390	107,184	227	948
Library	665,670	76,024	161	672
<b>TOTAL</b>	<b>5,349,762</b>	<b>611,033</b>	<b>1,294</b>	<b>5,403</b>

County Treas Motor Vehicle Estimate 611,033

County Treasurers Recreational Vehicle Estimate 1,294

County Treasurers 16/20M Vehicle Estimate 5,403

Motor Vehicle Factor 0.11422

Recreational Vehicle Factor 0.00024

16/20 Vehicle Factor 0.00101

\*Note-numbers do not include new watercraft estimate

City of Pittsburg

2015

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General Fund	Street & Highway	450,000	450,000	450,000	K.S.A. 68-590
General Fund	Street & Highway-Sls Tx	943,574	967,163	986,507	K.S.A. 68-590
General Fund	Economic Development	864,069	885,671	903,384	K.S.A. 12-197
General Fund	TIF Trust Fund	318,020	325,971	332,490	K.S.A. 12-197
General Fund	TDD Trust Fund	108,317	100,080	110,566	K.S.A. 12-197
General Fund	Capital Projects	50,353	80,297	0	K.S.A. 12-197
General Fund	Debt Service	1,712,588	1,739,723	1,773,568	K.S.A. 12-197
Water/Wastewater Utility	General Fund	1,225,000	1,225,000	1,225,000	K.S.A. 12-825d
Water/Wastewater Utility	Stormwater Utility	100,000	0	0	K.S.A. 12-825d
Water/Wastewater Utility	Debt Service	1,530,611	1,246,847	1,410,620	K.S.A. 12-825d
Water/Wastewater Utility	Capital Projects	13,719	0	0	K.S.A. 12-825d
Stormwater Utility	Debt Service	309,806	310,141	310,045	K.S.A. 12-825d
Revolving Loan Funds	General Fund	35,167	26,000	26,000	K.S.A. 12-197
TIF Trust Fund	Debt Service	509,882	517,058	528,220	K.S.A. 12-197
TDD Trust Fund	Debt Service	98,320	101,280	104,000	K.S.A. 12-197
<b>Totals</b>		8,269,426	7,975,231	8,160,400	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		8,269,426	7,975,231	8,160,400	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005 A	2005	2015	3.37	1,460,000	330,000	3/1 & 9/1	9/1	11,797	165,000	5,940	165,000
Series 2006 A	2006	2016	3.73	545,000	190,000	3/1 & 9/1	9/1	7,033	60,000	4,843	65,000
Series 2006 B	2006	2016	3.93	1,140,000	390,000	3/1 & 9/1	9/1	15,147	125,000	10,334	130,000
Series 2006 C - Sales Tax	2006	2016	3.79	2,000,000	675,000	3/1 & 9/1	9/1	25,323	215,000	17,368	225,000
Series 2007 A	2007	2017	4.00	3,595,000	1,610,000	3/1 & 9/1	9/1	64,400	380,000	49,200	395,000
Series 2007 B - Sales Tax	2007	2018	4.02	13,000,000	7,360,000	3/1 & 9/1	9/1	294,400	1,205,000	246,200	1,285,000
Series 2008 A	2008	2018	4.02	3,330,000	1,810,000	3/1 & 9/1	9/1	61,675	335,000	50,955	350,000
Series 2009 A	2009	2019	2.75	1,545,000	975,000	3/1 & 9/1	9/1	26,850	150,000	23,700	155,000
Series 2012 A	2012	2023	1.52	855,000	780,000	3/1 & 9/1	9/1	10,520	80,000	9,720	85,000
Series 2013 A	2013	2023	1.69	1,420,000	1,420,000	3/1 & 9/1	3/1	22,106	140,000	17,000	145,000
Series 2014 A	2014	2025	2.06	5,005,000	0	3/1 & 9/1	9/1	0	0	118,349	230,000
<b>Total G.O. Bonds</b>					<b>15,540,000</b>			<b>539,251</b>	<b>2,855,000</b>	<b>553,609</b>	<b>3,230,000</b>
Revenue Bonds:											
KDH&E Loan 2003	2003	2023	3.16	3,800,000	2,186,477	3/1 & 9/1	3/1 & 9/1	67,611	189,109	61,587	195,132
KDH&E Loan 2005	2005	2025	2.67	4,500,000	2,611,013	3/1 & 9/1	3/1 & 9/1	79,276	180,155	80,087	199,046
KDH&E Loan 2009	2009	2029	3.72	8,737,424	7,513,014	3/1 & 9/1	3/1 & 9/1	229,656	268,925	219,559	279,022
KDH&E Loan 2011	2011	2031	2.83	1,323,155	1,206,984	2/1 & 8/1	2/1 & 8/1	33,777	54,153	32,234	55,697
KDH&E Loan 2013	2013	2033	2.16	1,000,000	0	2/1 & 8/1	2/1 & 8/1	12,450	19,441	24,171	39,613
<b>Total Revenue Bonds</b>					<b>13,517,488</b>			<b>422,770</b>	<b>711,783</b>	<b>417,638</b>	<b>768,510</b>
Other:											
TIF Bonds 2006	2006	2024	4.50	6,310,000	4,735,000	4/1 & 11/1	4/1	222,058	295,000	208,220	320,000
TDD Bonds 2006	2006	2027	4.80	1,395,000	1,195,000	4/1 & 11/1	4/1	56,280	45,000	54,000	50,000
<b>Total Other</b>					<b>5,930,000</b>			<b>278,338</b>	<b>340,000</b>	<b>262,220</b>	<b>370,000</b>
<b>Total Indebtedness</b>					<b>34,987,488</b>			<b>1,240,359</b>	<b>3,906,783</b>	<b>1,233,467</b>	<b>4,368,510</b>

City of Pittsburg

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Fire Dept Pierce Pumper Truck	02/28/2014	120	2.46	656,585	0	0	74,866
Fire Dept SCBA Gear	02/28/2014	120	2.46	344,695	0	0	39,304
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>114,170</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: City of Pittsburg  
Crawford

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$632,387	\$680,245
Delinquent Tax	\$31,337	\$31,337
Motor Vehicle Tax	\$78,611	\$77,075
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$742,335	\$788,657
Difference in Total Taxes:	\$46,322	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$117,495,446	\$117,995,763
Did Assessed Valuation Decrease?	No	Yes
Levy Rate	5.665	5.765
Difference in Levy Rate:	0.100	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,592,532	3,628,783	3,133,946
Receipts:			
Ad Valorem Tax	3,564,291	3,558,417	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	152,292	175,133	175,133
Motor Vehicle Tax	432,358	432,358	433,745
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	6,958,241	8,734,650	9,247,855
Franchise Tax	1,864,943	1,953,981	1,973,385
Intergovernmental	219,187	239,680	201,617
Fines & Fees	395,412	413,300	428,300
Charges for Services	101,508	104,500	104,500
Licenses and Permits	177,002	173,000	173,000
Transfers:			
Transfer From Public Utility Fund	1,225,000	1,225,000	1,225,000
Transfer From RLF Sales Tax	35,167	26,000	26,000
Group Hospitalization: Health Insurance Fees	1,944,490	2,047,373	2,238,083
Memorial Auditorium: Charges for Services	85,078	87,050	87,050
Information Technology: Charges for Services	446,526	0	0
Facility Maintenance: Charges for Services	227,000	0	0
Four Oaks Complex: Charges for Services	356,989	344,340	350,467
Atkinson Airport: Charges for Services	947,503	902,514	902,514
Aquatic Center: Charges for Services	103,927	141,250	141,250
Interest on Idle Funds	2,596	2,500	2,500
Miscellaneous	87,683	88,066	88,066
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>19,327,193</b>	<b>20,649,112</b>	<b>17,798,465</b>
<b>Resources Available:</b>	<b>22,919,725</b>	<b>24,277,895</b>	<b>20,932,411</b>



## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	22,919,725	24,277,895	20,932,411
Expenditures:			
City Manager	325,520	331,150	362,858
City Attorney	78,432	77,277	79,624
City Clerk	86,802	85,656	88,069
Finance	341,944	386,009	396,540
Human Resources	226,703	224,121	229,129
Building Services	567,651	391,794	380,152
Engineering	178,381	157,873	162,515
Facility Maintenance	0	231,237	236,022
Codes Enforcement	0	311,131	323,011
Information Technology	0	546,023	553,600
Police	3,793,558	0	0
Fire	2,566,958	2,652,700	2,918,695
Animal Control	109,636	105,623	108,104
Municipal Court	331,436	321,767	330,922
Police Administration	0	1,417,625	1,064,335
Police Patrol	0	2,242,417	2,666,645
Police Investigations	0	817,619	949,496
Police Communications	0	429,276	487,908
Mt. Olive Cemetery	102,574	95,527	97,501
Parks	747,574	759,379	767,132
Recreation	159,626	162,184	166,196
Reserves	10,466	300,000	3,564,385
Transfers:			
Transfer To Street & Highway	450,000	450,000	450,000
Transfer To Street & Highway - Sales Tax	943,574	967,163	986,507
Transfer To Ec Dev RLF Sales Tax	864,069	885,671	903,384
Transfer To TIF Trust Fund	318,020	325,971	332,490
Transfer To TDD Trust Fund	108,317	100,080	110,566
Transfer To Debt Service	1,712,588	1,739,723	1,773,568
Transfer To Capital Projects	50,353	80,297	0
Group Hospitalization: Health Insurance Exp	2,135,695	2,188,994	2,145,558
Sales Tax Capital Outlay: Capital Outlay	358,936	399,129	339,000
Memorial Auditorium: Operating Expenditures	527,793	529,703	537,891
Information Technology: Operating Exp	529,381	0	0
Facility Maintenance: Operating Expenditures	228,637	0	0
Four Oaks Complex: Operating Expenditures	347,226	352,898	351,672
Atkinson Airport: Operating Expenditures	925,768	892,526	889,668
Aquatic Center: Operating Expenditures	162,749	170,906	174,464
JC Ballfield Turf Reserve	575	14,500	2,500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>19,290,942</b>	<b>21,143,949</b>	<b>24,930,107</b>
Unencumbered Cash Balance Dec 31	3,628,783	3,133,946	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	22,619,984	22,335,289	24,930,107
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		24,930,107
	Tax Required		3,997,696
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			<b>3,997,696</b>

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,067,000	908,051	857,643
Receipts:			
Ad Valorem Tax	891,938	891,471	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	44,810	47,404	47,404
Motor Vehicle Tax	125,904	125,904	108,667
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Bond Proceeds	1,374,969	0	0
Special Assessments	79,853	53,584	32,500
Transfers:			
Transfer from Public Safety Debt Sales Tax	1,712,588	1,739,723	1,773,568
Transfer from Public Utility	1,530,611	1,246,847	1,410,620
Transfer from Stormwater	309,806	310,141	310,045
Transfer from TIF Fund	509,882	517,058	528,220
Transfer from TDD Fund	98,320	101,280	104,000
Interest on Idle Funds	748	700	700
Miscellaneous	36,217	69,872	69,872
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,715,646</b>	<b>5,103,984</b>	<b>4,385,596</b>
<b>Resources Available:</b>	<b>7,782,646</b>	<b>6,012,035</b>	<b>5,243,239</b>
Expenditures:			
Debt Service: General Obligation Debt	1,243,618	1,232,093	1,475,524
Debt Service: Public Safety Sales Tax Debt	1,712,588	1,739,723	1,773,568
Debt Service: Public Utility Debt	1,530,612	1,246,847	1,410,620
Debt Service: Stormwater Debt	309,807	310,141	310,045
Debt Service: TIF Debt	509,882	517,058	528,220
Debt Service: TDD Debt	98,320	101,280	104,000
Debt Service: FCIP Note	1,462,518	0	0
Reserves	7,250	7,250	689,890
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,874,595</b>	<b>5,154,392</b>	<b>6,291,867</b>
Unencumbered Cash Balance Dec 31	908,051	857,643	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	7,782,587	6,061,316	6,291,867
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	6,291,867
		Tax Required	1,048,628
Delinquent Comp Rate:	0.0%		0
		Amount of 2014 Ad Valorem Tax	1,048,628

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	281,984	295,943	277,165
Receipts:			
Ad Valorem Tax	631,087	632,387	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27,577	31,337	31,337
Motor Vehicle Tax	78,611	78,611	77,075
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Interest on Idle Funds	199	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>737,474</b>	<b>742,535</b>	<b>108,612</b>
<b>Resources Available:</b>	<b>1,019,458</b>	<b>1,038,478</b>	<b>385,777</b>
Expenditures:			
Public Library	716,170	739,911	794,815
Public Library Annuity	7,345	0	0
Reserves	0	21,402	271,207
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>723,515</b>	<b>761,313</b>	<b>1,066,022</b>
Unencumbered Cash Balance Dec 31	295,943	277,165	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,018,560	1,026,993	1,066,022
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	1,066,022
		Tax Required	680,245
Delinquent Comp Rate:	0.0%		0
		Amount of 2014 Ad Valorem Tax	680,245

Qualifies for State Library Grant

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	426,921	402,717	240,970
Receipts:			
State of Kansas Gas Tax	599,228	606,556	610,806
County Transfers Gas	67,008	63,670	65,990
Transfers:			
Transfer from General Fund	450,000	450,000	450,000
Transfer from General Fund - Street Sales Tax	943,574	967,163	986,507
Interest on Idle Funds	233	230	230
Miscellaneous	7,636	7,600	7,600
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,067,679</b>	<b>2,095,219</b>	<b>2,121,133</b>
<b>Resources Available:</b>	<b>2,494,600</b>	<b>2,497,936</b>	<b>2,362,103</b>
Expenditures:			
Street and Highway	1,177,352	1,156,966	1,176,881
Street and Highway - Sales Tax	914,531	1,100,000	1,000,000
Reserves	0	0	185,222
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,091,883</b>	<b>2,256,966</b>	<b>2,362,103</b>
Unencumbered Cash Balance Dec 31	402,717	240,970	0
2013/2014/2015 Budget Authority Amount:	2,391,416	2,357,396	2,362,103

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Alcohol &amp; Drug</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	44,286	56,412	45,609
Receipts:			
State Liquor Tax	80,661	80,090	81,217
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,661</b>	<b>80,090</b>	<b>81,217</b>
<b>Resources Available:</b>	<b>124,947</b>	<b>136,502</b>	<b>126,826</b>
Expenditures:			
PSU Student Health Center	3,000	3,000	3,000
Crawford County Mental Health	51,774	51,393	51,393
D.A.R.E.	13,761	36,500	72,433
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>68,535</b>	<b>90,893</b>	<b>126,826</b>
Unencumbered Cash Balance Dec 31	56,412	45,609	0
2013/2014/2015 Budget Authority Amount:	124,947	73,453	126,826

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks and Recreation</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	29,175	0	0
Receipts:			
State Liquor Tax	80,661	80,090	81,217
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,661</b>	<b>80,090</b>	<b>81,217</b>
<b>Resources Available:</b>	<b>109,836</b>	<b>80,090</b>	<b>81,217</b>
Expenditures:			
Parks and Recreation	109,836	80,090	81,217
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures	0	0	0
<b>Total Expenditures</b>	<b>109,836</b>	<b>80,090</b>	<b>81,217</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	109,836	73,453	81,217

See Tab C

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Public Utility</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,248,205	1,633,862	1,204,102
Receipts:			
Charges to Services	7,386,507	7,493,909	7,716,793
Interest on Idle Funds	1,045	1,000	1,000
Miscellaneous	106,521	75,000	75,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,494,073</b>	<b>7,569,909</b>	<b>7,792,793</b>
<b>Resources Available:</b>	<b>9,742,278</b>	<b>9,203,771</b>	<b>8,996,895</b>
Expenditures:			
Water Treatment Plant	1,312,723	1,342,698	1,339,430
Water Distribution	1,292,644	1,504,863	1,399,520
Wastewater Treatment Plant	996,912	1,310,335	1,130,602
Wastewater Collections	914,963	942,199	907,058
Customer Service	721,844	427,727	412,139
Public Utility Operating Reserves	0	0	1,172,526
Transfers:			
Trf. To General Fund	1,225,000	1,225,000	1,225,000
Trf. To Debt Service	1,530,611	1,246,847	1,410,620
Trf. To Stormwater	100,000	0	0
Trf. To Capital Projects	13,719	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,108,416</b>	<b>7,999,669</b>	<b>8,996,895</b>
Unencumbered Cash Balance Dec 31	1,633,862	1,204,102	0
2013/2014/2015 Budget Authority Amount:	9,489,251	8,780,718	8,996,895

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Stormwater</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	90,674	127,499	74,425
Receipts:			
Intergovernmental	0	3,378	0
Charges for Services	782,935	783,243	806,740
Interest on Idle Funds	112	100	100
Transfers:			
Transfer From Public Utility Fund	100,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>883,047</b>	<b>786,721</b>	<b>806,840</b>
<b>Resources Available:</b>	<b>973,721</b>	<b>914,220</b>	<b>881,265</b>
Expenditures:			
Stormwater	536,416	529,654	541,049
Stormwater Operating Reserves	0	0	30,171
Transfers:			
Transfer To Debt Service	309,806	310,141	310,045
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>846,222</b>	<b>839,795</b>	<b>881,265</b>
Unencumbered Cash Balance Dec 31	127,499	74,425	0
2013/2014/2015 Budget Authority Amount:	850,751	828,973	881,265

See Tab C

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Section 8 Programs</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	69	3	2,428
Receipts:			
Intergovernmental	1,329,710	1,332,088	1,332,088
Interest on Idle Funds	35	35	35
Miscellaneous	3,436	3,500	3,500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,333,181</b>	<b>1,335,623</b>	<b>1,335,623</b>
<b>Resources Available:</b>	<b>1,333,250</b>	<b>1,335,626</b>	<b>1,338,051</b>
Expenditures:			
Section 8 Program	1,333,247	1,333,198	1,338,051
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,333,247</b>	<b>1,333,198</b>	<b>1,338,051</b>
Unencumbered Cash Balance Dec 31	3	2,428	0
2013/2014/2015 Budget Authority Amount:	1,520,356	1,401,375	1,338,051

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Economic Development RLF Sales Tax</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,766,333	2,300,638	1,083,735
Receipts:			
Loan Principal Payments	(855,600)	0	0
Loan Interest Payments	63,767	51,789	51,789
Transfers:			
Transfer From General Fund - RLF Sales Tax	864,069	885,671	903,384
Lease Income	67,338	100,116	100,116
Interest on Idle Funds	1,748	1,750	1,750
Miscellaneous	1,400	500	500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>142,722</b>	<b>1,039,826</b>	<b>1,057,539</b>
<b>Resources Available:</b>	<b>4,909,055</b>	<b>3,340,464</b>	<b>2,141,274</b>
Expenditures:			
Economic Development	2,573,250	730,729	504,321
Reserves	0	1,500,000	1,610,953
Transfers:			
Transfer To General Fund	35,167	26,000	26,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,608,417</b>	<b>2,256,729</b>	<b>2,141,274</b>
Unencumbered Cash Balance Dec 31	2,300,638	1,083,735	0
2013/2014/2015 Budget Authority Amount:	3,376,297	3,266,622	2,141,274



## NOTICE OF BUDGET HEARING

The governing body of

**City of Pittsburgh**

will meet on August 12, 2014 at 5:30 P.M. at Baird / Shanks Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	19,290,942	31.933	21,143,949	31.880	24,930,107	3,997,696	33.880
Debt Service	6,874,595	7.991	5,154,392	7.987	6,291,867	1,048,628	8.887
Library	723,515	5.654	761,313	5.665	1,066,022	680,245	5.765
Special Highway	2,091,883		2,256,966		2,362,103		
Special Alcohol & Drug	68,535		90,893		126,826		
Special Parks & Recreation	109,836		80,090		81,217		
Public Utility	8,108,416		7,999,669		8,996,895		
Stormwater	846,222		839,795		881,265		
Section 8 Programs	1,333,247		1,333,198		1,338,051		
Economic Development	2,608,417		2,256,729		2,141,274		
Totals	42,055,608	45.578	41,916,994	45.532	48,215,627	5,726,569	48.532
Less: Transfers	8,269,426		7,975,231		8,160,400		
Net Expenditure	33,786,182		33,941,763		40,055,227		
Total Tax Levied	5,365,582		5,349,762		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	117,721,546		117,495,446		117,995,763		

## Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	20,672,969	18,573,645	15,540,000
Revenue Bonds	14,073,146	13,321,513	13,517,488
Other	6,540,000	6,245,000	5,930,000
Lease Purchase Principal	-	-	-
Total	41,286,115	38,140,158	34,987,488

\*Tax rates are expressed in mills

**Tammy Nagel**

City Official Title: City Clerk

**CHARTER ORDINANCE NO. 27**

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 21  
AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE  
SAME SUBJECTS.

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 21 on June 14, 1998 which provided that:

The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:

Library - 4.00 mills

Industrial fund: as authorized by K.S.A. 12-1617b - 1.00 mill

Noxious weeds: as provided by K.S.A. 2-1318 - 1.00 mill;

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 21.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF  
PITTSBURG, KANSAS:

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 21.

Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:

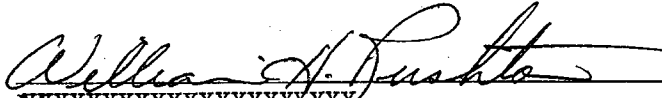
Library - 6.00 mills.

Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

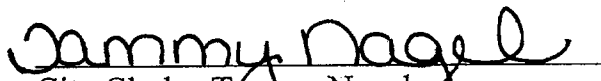


Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 28 day of May, 2002.

  
~~Mayor Marty Beezley~~  
William H. Rushton  
President of the Board

ATTEST:

  
City Clerk - Tammy Nagel

5678

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

SS. }

sworn, Deposes and says:

Morning Sun, a daily Newspaper printed in the State of Kansas, circulation in Crawford County, Kansas, with a general paid lawford County, Kansas, and that said newspaper is not a trade,

weekly published at least weekly 50 times a year; has been so interrupted in said county and state for a period of more than five of said notice, and has been admitted at the post office of as second class matter.

is a true copy thereof and was published in the regular and for one (1) consecutive day, the first as aforesaid on the 25th day of July, 2014, being made on the following dates:

5th \_\_\_\_\_  
6th \_\_\_\_\_  
7th \_\_\_\_\_

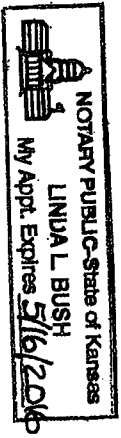
*Andrew Nash*  
Editor

me this 25th day of July  
*Lynda S. Bush*  
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 117.81

Additional copies \$ \_\_\_\_\_



Published in the State of Kansas Notice of Public Hearing									
The governing body of									
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5738

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

SS.

Andrew Nash, being first duly sworn, Deposes and says:

That he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) , consecutive day , the first publication thereof being made as aforesaid on the 15th day of August, 2014, with subsequent publications being made on the following dates:

2nd _____	5th _____
3rd _____	6th _____
4th _____	7th _____

Andrew Nash  
Editor

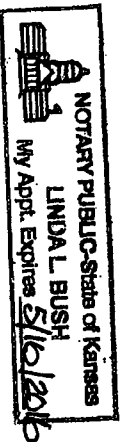
Subscribed and sworn to before me this 15th day of August 2014

Linda L. Bush  
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 13.09

Additional copies \$ \_\_\_\_\_



(Published in the Morning Sun on August 15, 2014)  
Notice of Vote, City of Pittsburg  
In adopting the 2015 Budget, the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 Consumer Price Index for all urban consumers. Four men have voted in favor of the budget, and one member voted against the budget.